

Reconciliation Pending

Itemized Cost Summary

DUBLIN TCE, DUBLIN BOROUGH, PA SITE ID = 03 S3

CRP# 160727

All Costs Through 11/2/2017

|   |                     |
|---|---------------------|
| <b>REGIONAL PAYROLL COSTS .....</b>                   | <b>\$612,230.56</b> |
| <b>HEADQUARTERS PAYROLL COSTS .....</b>               | <b>\$3,196.07</b>   |
| <b>REGIONAL TRAVEL COSTS .....</b>                    | <b>\$2,772.50</b>   |
| <b>HEADQUARTERS TRAVEL COSTS .....</b>                | <b>\$21.39</b>      |
| <b>ALTERNATIVE REMEDIAL (ARCS) CONTRACT COSTS</b>     |                     |
| CH2M HILL , INC. (68-W8-0090) .....                   | \$626,452.18        |
| <b>COMMUNITY INVOLVEMENT SUPPORT SERVICES (CISS)</b>  |                     |
| UNIVERSE TECHNOLOGIES (68-S3-9902) .....              | \$2,546.29          |
| <b>DELIVERY OF ANALYTICAL SERVICES</b>                |                     |
| CHEMTECH CONSULTING GROUP, INC. (5PB011NASA) .....    | \$570.00            |
| <b>ENFORCEMENT SUPPORT SERVICES</b>                   |                     |
| BOOZ, ALLEN & HAMILTON, INC. (68-W4-0010) .....       | \$9,895.46          |
| <b>ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)</b> |                     |
| ROY F. WESTON, INC. (68-01-7443) .....                | \$8,128.84          |
| LOCKHEED ENVIRONMENTAL ENGINEERING (68-D1-0158) ..... | \$31,618.01         |
| <b>FIELD INVESTIGATION TEAM (FIT) CONTRACT COSTS</b>  |                     |
| HALLIBURTON NUS CORPORATION (68-01-7346) .....        | \$18,794.62         |
| <b>INTERAGENCY AGREEMENT (IA) COSTS</b>               |                     |
| DEPARTMENT OF INTERIOR (DW14924355) .....             | \$9,092.79          |
| DEPARTMENT OF INTERIOR (DW14943712) .....             | \$111,000.00        |
| DEPARTMENT OF INTERIOR (DW14943714) .....             | \$1,051,333.09      |
| DEPARTMENT OF INTERIOR (DW14943814) .....             | \$917,482.91        |
| DEPARTMENT OF JUSTICE (DW15533001) .....              | \$1,060.02          |

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|   |                       |
|---|-----------------------|
| DEPARTMENT OF JUSTICE (DW15533001A) .....                       | \$199.74              |
| DEPARTMENT OF JUSTICE (DW15796801B) .....                       | \$285.17              |
| DEPARTMENT OF JUSTICE (DW15796801C) .....                       | \$13,320.72           |
| DEPARTMENT OF JUSTICE (DW15796801D) .....                       | \$58,729.88           |
| DEPARTMENT OF JUSTICE (DW15796801E) .....                       | \$3,229.15            |
| DEPARTMENT OF JUSTICE (DW15796801F) .....                       | \$20,642.56           |
| DEPARTMENT OF JUSTICE (DW15796801H) .....                       | \$28,074.98           |
| DEPARTMENT OF JUSTICE (DW159219463) .....                       | \$33,685.78           |
| DEPARTMENT OF JUSTICE (DW15923439) .....                        | \$26,195.82           |
| <b>RESPONSE ACTION CONTRACT (RAC)</b>                           |                       |
| TETRA TECH/BLACK & VEATCH (68-S7-3002) .....                    | \$29,382.14           |
| <b>SUPERFUND TECHNICAL ASSESSMENT AND RESPONSE TEAM (START)</b> |                       |
| ROY F. WESTON, INC. (68-S5-3002) .....                          | \$7,197.37            |
| <b>TECHNICAL ASSISTANCE TEAM (TAT) CONTRACT COSTS</b>           |                       |
| ROY F. WESTON, INC. (68-W0-0036) .....                          | \$995.09              |
| <b>TECHNICAL ENFORCEMENT SUPPORT (TES) CONTRACT COSTS</b>       |                       |
| CDM FEDERAL PROGRAMS CORPORATION (68-01-7331) .....             | \$151,915.28          |
| CDM FEDERAL PROGRAMS CORPORATION (68-W9-0004) .....             | \$219,212.21          |
| <b>CONTRACT LAB PROGRAM (CLP) COSTS</b>                         |                       |
| FINANCIAL COST SUMMARY .....                                    | \$57,979.82           |
| <b>MISCELLANEOUS COSTS (MIS) .....</b>                          | <b>\$5,801.52</b>     |
| <b>EPA INDIRECT COSTS .....</b>                                 | <b>\$1,595,505.56</b> |
| <b>Total Site Costs:</b>  | <b>\$5,658,547.52</b> |